

GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT

BE 2011-12 - Budget Release Order for **Rs3,80,00,000/-** (Rupees Three Crores and Eighty Lakhs only) to the Commissioner of **Hand looms & Textiles**, AP., Hyderabad towards 2<sup>nd</sup> **installment** under Plan - Orders - Issued.

FINANCE (Exp. IND. & COM.) DEPARTMENT

G.O.Rt.No: 3164

Dated: 09-08-2011  
Read the following :

- 1. G.O.Ms.No: 59, Finance(BG.I) Department, Dated: 30-03-2001.
- 2. G.O.Ms.No: 47, Finance(BG.I) Department, Dated: 31-03-2011.
- 3. G.O.Ms.No: 62, Finance(BG.I) Department, Dated: 15-04-2011.
- 4. G.O.Rt.No.1754, Finance (Exp. I&C) Dept. Dated: 29-04-2011.
- 5. I & C U.O. No.5732/Tex.2/2011. (Fin.C.No.317/2011)

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ORDER

In pursuance of the orders issued in the references cited, the **Commissioner of Hand looms & Textiles** and Development Commissioner for Apparel Export Park, A.P. Hyderabad is hereby issued a Budget Release Order for an amount of **Rs3,80,00,000/-** (Rupees Three Crores and Eighty Lakhs only) towards 2<sup>nd</sup> **installment** under Plan from the B.E.2011-12 under the following schemes :

PLAN (Rupees in thousands)

Sl. No.	Name of the Scheme	Head of Account	B.E. 2011-12	Addl. amount / reappropriated	Total provision 2011-12 (4+5)	Amount already authorized	Amount authorised now	Balance amount available (6-7+8)	Procedure of drawal of funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10		12
1	Head Quarters Office	2851- V. & S. Ind. 103– Handloom Ind. 11-Normal State Plan SH(01)- H. Q. Office 010 – Salaries 110/111-TA 130 – Office Expenses 131- Postage, T&T charges 132 – O.O.E 133- Water & Electricity 134 – Hiring of Vehicles 240 - P.O.L. 300 – Other Cont. services 510/511-Maint. of vehicles	32,95 9,80  4,00 12,85 8,30 3,00 6,80 10,80 4,50	-	32,95 9,80  4,00 12,85 8,30 3,00 6,80 10,80 4,50	8,24 2,45  1,00 3,21 2,08 75 1,70 2,70 1,12	8,24 2,45  1,00 3,21 2,07 75 1,70 2,70 1,13	16,47 4,90  2,00 6,43 4,15 1,50 3,40 5,40 2,25	Detailed Voucher Bill	Commr. of Hand looms & Textiles & Dev. Commr. for A.E.P. A.P.Hyd.	
2	District Offices	<b>2851-103–11-NSP</b> SH(03) – Dist. Offices 010 – Salaries 020 - Wages 110/111-TA 130 – Office Expenses 131- Postage, T&T charges 132 – O.O.E 133- Water & Electricity 134 – Hiring of Vehicles 210/211-Mat. & Supplies 240 - P.O.L. 300 – Other Cont. services 310/312- O. G.I.A. 340 – Schol. & Stipends 500/503 – Other Exp. 510/511-Maint. of vehicles	2,94,04 1,16 14,00  6,00 10,00 8,60 9,00 50 20 2,80 1,50 2,00 10 10	--	2,94,04 1,16 14,00  6,00 10,00 8,60 9,00 50 20 2,80 1,50 2,00 10 10	73,51 29 3,50  1,50 2,50 2,15 2,25 12 5 70 37 50 3 3	73,51 29 3,50  1,50 2,50 2,15 2,25 13 5 70 38 50 2 2	1,47,02 58 7,00  3,00 5,00 4,30 4,50 25 10 1,40 75 1,00 5 5	Detailed Voucher Bill	Commr. of Hand looms & Textiles & Dev. Commr. for A.E.P. A.P.Hyd.	
3	Interest subsidy/ Rebate Scheme	2851- V. & S. Ind. 103– Handloom Ind. 11-Normal State Plan SH(07)- Interest subsidy/Rebate 310 – Grant-in-aid 312- Other G-I-A	5,00,00	---	5,00,00	1,25,00	<b>1,25,00</b>	2,50,00	Grants – In- Aid Bill	Commr. of Hand looms & Textiles & Dev. Commr. for A.E.P. A.P.Hyd.	

4	SSI Clusters under Project Package Scheme	2851- V. & S. Ind. 103– Handloom Ind. 11-Normal State Plan SH(08)-SSI Clusters under Proj. Package 310 – Grant-in-aid 312- Other G-I-A	7,00	---	7,00	1,75	1,75	3,50	Grants – In- Aid Bill	Commr. of Hand looms & Textiles & Dev. Commr. for A.E.P. A.P.Hyd.	
5	Finan- cial Assistan ce to Weavers	2851- V. & S. Ind. 103– Handloom Ind. 11-Normal State Plan SH(11)-Financial Assistance to Weavers 310 – Grant-in-aid 312- Other G-I-A	5,00,00	---	5,00,00	1,25,00	1,25,00	2,50,00	In APTC form 102/ with full vouchers	Commr. of Hand looms & Textiles & Dev. Commr. for A.E.P. A.P.Hyd..	
6	Estt. of IIHT, Venkata giri	2851- 103–11-N.S. P. SH(37)- Estt. of IIHT, Venkatagiri 010 – Salaries 020 - Wages 110/111-TA 130 – Office Expenses 131- Postage, T&T charges 132 – O.O.E 133- Water & Electricity 134 – Hiring of Vehicles 140 – R.R.T. 210/211-Mat. & Supplies 260–Adds, sales& pub.exp. 280/281-Pleaders fee 300 – Other Cont. services 340 – Schol. & Stipends	35,09 42 3,50  2,10 2,40 1,70 1,00 1,50 2,79 70 20 3,50 15,10	---	35,09 42 3,50  2,10 2,40 1,70 1,00 1,50 2,79 70 20 3,50 15,10	8,77 10 88  52 60 43 25 38 70 18 5 87 3,77	8,78 10 87  53 60 42 25 37 70 17 5 88 3,78	17,54 22 1,75  1,05 1,20 85 50 75 1,39 35 10 1,75 7,55	Detailed Voucher Bill	Commr. of Hand looms & Textiles & Dev. Commr. for A.E.P. A.P.Hyd.	
		Total	15,20,00		15,20,00	3,80,00	3,80,00	7,60,00			

The Industries & Commerce Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note No:29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, Dated: 25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RANJEEV R. ACHARYA  
PRINCIPAL FINANCE SECRETARY (FP)

To  
The Commissioner of Handlooms & Textiles, A.P., Hyderabad.  
The Industries & Commerce Department, A.P. Secretariat, Hyderabad.  
The Pay & Accounts Office, Hyderabad.  
The Director of Treasuries & Accounts, Hyderabad.  
The Accountant General, A.P., Hyderabad.  
The Finance (Budget Computers) Department.  
The Peshi of Joint Secretary (IFIS).

//FORWARDED::BY ORDER//

SECTION OFFICER